

FA01.02 Division of Finance and Administration	
General Fund Appropriation	2,938,778
	<u>2,918,778</u>
FA01.03 Central Collection Unit	
Special Fund Appropriation	3,428,875
FA01.04 Division of Policy Analysis	
General Fund Appropriation	1,650,503
	<u>1,644,503</u>
	<u>1,649,503</u>

SUMMARY

Total General Fund Appropriation	5,576,016
Total Special Fund Appropriation	3,428,875
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Total Appropriation	9,004,891
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

It is the intent of the General Assembly that the department shall develop and apply an alternative method of providing performance based salary adjustments for employees in professional and skilled job classes. The method should provide managers greater flexibility to acknowledge and meaningfully reward superior performance. Satisfactory performance should be a minimum expectation and rewarded commensurately.

FA02.01 Executive Direction
 General Fund Appropriation, provided that funds appropriated herein for statewide pay schedule adjustments, related increments, and performance pay awards may be transferred by approved budget amendment to programs of other financial agencies. Further provided that funds