

Total Appropriation

102,232,063

STATE LOTTERY AGENCY

ED00.01 Administration and Operations

Special Fund Appropriation, provided that this appropriation may not be increased by budget amendment except for increases in instant ticket printing, freight costs, and vendor fees when sales exceed projections upon which the budget is based. Further provided that no part of this appropriation may be used for the implementation of a new lottery game until the Legislative Policy Committee has had 45 days to review and consider the implementation of the new lottery game.....

46,471,028
45,482,293
44,881,293

PROPERTY TAX ASSESSMENT APPEALS BOARDS

EE00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation

814,626

REGISTERS OF WILLS

EG00.01 Supplement for Registers of Wills

General Fund Appropriation

75,000

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

FA01.01 Executive Direction

General Fund Appropriation

1,007,735