

GENERAL ACCOUNTING DIVISION

EA02.01 Accounting Control and Reporting		
General Fund Appropriation		4,911,468
		<u>4,894,568</u>

BUREAU OF REVENUE ESTIMATES

EA03.01 Estimating of Revenues		
General Fund Appropriation		376,678

REVENUE ADMINISTRATION DIVISION

EA04.01 Revenue Administration		
General Fund Appropriation	31,212,286	
Special Fund Appropriation.....	943,837	32,156,123

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

EA05.01 Compliance Administration		
General Fund Appropriation	17,192,627	
Special Fund Appropriation.....	7,114,500	24,307,127
	<u>7,084,500</u>	<u>24,277,127</u>

ALCOHOL AND TOBACCO TAX UNIT

EA07.01 Alcohol and Tobacco Tax Administration		
General Fund Appropriation	1,506,064	
Special Fund Appropriation.....	35,752	1,541,816