

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

DH01.01 Administrative Headquarters

General Fund Appropriation	4,103,113	
	<u>4,088,113</u>	
Special Fund Appropriation.....	74,005	
Federal Fund Appropriation.....	3,103,072	7,280,190
		<u>7,265,190</u>

Funds are appropriated in the Executive Department – Boards, Commissions and Offices budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DH01.02 Air Operations and Maintenance

General Fund Appropriation	398,311	
Federal Fund Appropriation.....	2,772,279	3,170,590

DH01.03 Army Operations and Maintenance

General Fund Appropriation	4,089,176	
Special Fund Appropriation.....	122,000	
Federal Fund Appropriation.....	1,737,112	5,948,288

SUMMARY

Total General Fund Appropriation		8,575,600
Total Special Fund Appropriation		196,005
Total Federal Fund Appropriation.....		7,612,463
		<u>16,384,068</u>
Total Appropriation		<u>16,384,068</u>