

General Fund Appropriation	2,126,555
	<u>150,000</u>

SUMMARY

Total General Fund Appropriation	2,831,277
Total Special Fund Appropriation	125,000

Total Appropriation	2,956,277
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

DE02.01 Public Works Capital Appropriation	
General Fund Appropriation	1,600,000

DE02.02 Public School Capital Appropriation	
General Fund Appropriation	160,200,000

SUMMARY

Total General Fund Appropriation	161,800,000
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BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
FOR PUBLIC SCHOOL CONSTRUCTION

DE03.01 General Administration	
General Fund Appropriation	728,009

DE03.02 Aging Schools Program	
General Fund Appropriation	10,370,000

SUMMARY

Total General Fund Appropriation	11,098,009
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