

CB00.02 District Operations

General Fund Appropriation, provided that \$350,000 of this appropriation shall be used for the purpose of hiring additional law clerks.....

34,317,174
33,967,174
33,927,174
34,317,174

Special Fund Appropriation.....

233,870
149,045
333,870
149,045

Federal Fund Appropriation.....

98,612

34,649,656
34,214,831
34,259,656
34,564,831

Funds are appropriated in the Departments of Public Safety and Correctional Services and Juvenile Justice budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CB00.03 Appellate and Inmate Services

General Fund Appropriation

4,002,190

CB00.04 Involuntary Institutionalization Services

General Fund Appropriation

985,481

CB00.05 Capital Defense Division

General Fund Appropriation

857,716

SUMMARY

Total General Fund Appropriation

41,768,512

Total Special Fund Appropriation

149,045

Total Federal Fund Appropriation.....

98,612

Total Appropriation

42,016,169