

Special Fund Appropriation	20,000
----------------------------------	--------

HC01.03 Woodstock Center – Capital

Appropriation

Special Fund Appropriation	300,000
----------------------------------	---------

SUMMARY

Total General Fund Appropriation	21,479,188
Total Special Fund Appropriation	1,672,144

Total Appropriation	23,151,332
---------------------------	------------

OFFICE OF PROCUREMENT AND LOGISTICS

HD01.01 Procurement and Logistics

General Fund Appropriation	2,158,993	
----------------------------------	-----------	--

Special Fund Appropriation	1,395,940	3,554,933
----------------------------------	-----------	-----------

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

HE01.01 Real Estate Management

General Fund Appropriation	1,038,086
----------------------------------	-----------

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HE01.02 Reimbursable Lease Management