

TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

GL00.01 General Administration		
Special Fund Appropriation .....		1,072,872
		<u>1,029,073</u>

DEPARTMENT OF GENERAL SERVICES  
OFFICE OF THE SECRETARY

HA01.01 Executive Direction		
General Fund Appropriation .....		1,441,021
HA01.03 Maintenance of the War Memorial		
General Fund Appropriation .....		115,505

SUMMARY

Total General Fund Appropriation .....		1,556,526
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OFFICE OF FINANCE AND ADMINISTRATION

HB01.01 Finance and Administration		
General Fund Appropriation .....		1,992,715

OFFICE OF FACILITIES OPERATION AND MANAGEMENT

HC01.01 Facilities Operation and Management		
General Fund Appropriation .....	21,479,188	
Special Fund Appropriation .....	1,352,144	22,831,332

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HC01.02 Maintenance of Woodstock Center		
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