

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.05 Division of Employee Development and Training General Fund Appropriation	772,762
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Funds are appropriated in various State agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.06 Division of Salary Administration and Classification General Fund Appropriation	1,211,852
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FA02.07 Division of Recruitment and Examination General Fund Appropriation	1,374,005
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FA02.08 Division of Data Management General Fund Appropriation	1,157,313
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SUMMARY

Total General Fund Appropriation	6,879,197
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OFFICE OF THE CHIEF OF INFORMATION TECHNOLOGY

FA04.01 Executive Direction General Fund Appropriation	11,685,246
	<u>6,685,246</u>
	<u>11,185,246</u>
	<u>9,685,246</u>