

SUMMARY

Total General Fund Appropriation .....	4,637,929
Total Special Fund Appropriation .....	2,185,394
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Total Appropriation .....	6,823,323
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OFFICE OF HUMAN RESOURCES

FA02.01 Executive Direction	
General Fund Appropriation .....	1,609,493

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.02 Division of Employee Benefits	
General Fund Appropriation .....	176,555

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.03 Medical Director	
General Fund Appropriation .....	176,555

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.04 Division of Employee Relations	
General Fund Appropriation .....	577,217