

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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| Total General Fund Appropriation | 2,943,161 |
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GENERAL ACCOUNTING DIVISION

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| EA02.01 Accounting Control and Reporting | |
| General Fund Appropriation | 4,668,164 |
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BUREAU OF REVENUE ESTIMATES

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| EA03.01 Estimating of Revenues | |
| General Fund Appropriation | 311,002 |
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REVENUE ADMINISTRATION DIVISION

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| EA04.01 Revenue Administration | | |
| General Fund Appropriation | 28,720,283 | |
| | <u>28,674,807</u> | |
| Special Fund Appropriation | 894,943 | 29,615,226 |
| | <u> </u> | <u>29,569,750</u> |
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Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.