

SUMMARY

Total General Fund Appropriation .....	11,072,910
Total Special Fund Appropriation.....	32,000,000
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Total Appropriation .....	43,072,910
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BOARDS, COMMISSIONS AND OFFICES

The General Assembly finds that the administration of federal grants has been less than satisfactory. Federal fund appropriations in the Executive Department Boards, Commissions and Offices shall be subject to quarterly allotment. Before funds may be expended for any quarter, the Secretary of the Department of Budget and Management shall (1) certify that the funds to be attained are sufficient to meet budgetary obligations or (2) direct the Comptroller to withhold disbursements until the appropriation has been amended to accord with federal attainment estimates.

DA05.01 Survey Commissions	
General Fund Appropriation .....	350,000
	<u>300,000</u>
	<u>350,000</u>

DA05.02 Office for Children, Youth and Families	
General Fund Appropriation, <u>provided that a complete management analysis of the Office for Children, Youth and Families shall be performed by the Department of Budget and Management. A report which includes recommendations for the structure and staffing of the office, as well as findings related to the management of programs shall be provided to the committees no later than September 1, 1997.....</u>	
	2,293,203
	<u>2,237,753</u>
	<u>2,086,156</u>
	<u>2,148,786</u>