

Total Appropriation 21,086,447

DEPARTMENT OF LEGISLATIVE REFERENCE

BB00.01 Legislative Reference Services
General Fund Appropriation 6,600,088
6,495,194

BB00.02 Special Services to Legislative Session
General Fund Appropriation 803,945

SUMMARY

Total General Fund Appropriation 7,299,139

DEPARTMENT OF FISCAL SERVICES

BC01.01 Fiscal Services Unit
General Fund Appropriation 4,297,180
4,226,371

BC01.02 Office of Legislative Audits
General Fund Appropriation 6,295,364
6,187,104

BC01.03 Legislative Support Services
General Fund Appropriation 2,936,668
2,907,959

SUMMARY

Total General Fund Appropriation 13,321,434

JUDICIARY

CA00.01 Court of Appeals
General Fund Appropriation 2,817,722
2,776,832