

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1994

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Income Maintenance Administration	330900	General	13,242,930	2,404,552	17,647,480	13,260,992	4,279,726	17,460,718	6,772
		Special							
		Federal	19,154,548	8,998,851	28,153,401	23,521,761	4,631,581	28,153,344	57
		Reimbursable	278,000		278,000				278,000
Total		34,675,486	11,403,403	46,078,891	36,882,753	8,911,309	45,794,062	284,829	
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	3,996,438	(1,744,874)	2,251,562	2,240,739	10,823	2,251,562	
		Special	1,461,308		1,461,308	1,461,305		1,461,305	3
		Federal	8,867,046	8,867,046	8,867,046	8,428,821	27,435	8,466,454	400,590
Total		9,996,438	8,782,878	12,779,916	12,331,065	48,288	12,379,353	400,593	
Division of Financial Regulation	340301	General	2,728,196	124,376	2,852,572	2,778,372		2,778,572	74,000
Maryland Deposit Insurance Fund Corporation	340302	Special	189,847		189,847	175,206		175,206	24,641
Division of Labor and Industry	340401	General	5,832,452	57,659	5,890,111	5,819,573	30,738	5,850,311	40,000
		Special		59,546	59,546	59,546		59,546	
		Federal	3,494,455		3,494,455	3,113,071	381,384	3,494,455	
Total		8,347,107	117,205	9,464,312	8,992,190	412,122	9,404,312	60,000	
Division of Racing	340501	General	793,088	52,000	845,088	842,994	86	843,080	8
		Special	2,282,371		2,282,371	2,218,166	2,117	2,220,483	161,788
Total		3,175,359	52,000	3,225,219	3,061,160	2,403	3,063,563	161,796	
Office of Occupational and Professional Licensing	340601	General	4,304,979	(81,500)	4,223,479	4,210,797	4,682	4,223,479	
		Special	157,233		157,233	94,259		94,259	62,974
Total		4,462,212	(81,500)	4,380,712	4,315,056	4,682	4,317,738	62,974	
Division of Employment and Training	340701	General		2,065,666	2,065,666	1,746,231	249,435	2,005,666	40,000
		Special		1,032,687	1,032,687	880,002		880,002	152,685
		Federal		137,054,074	137,054,074	111,874,496	782,560	112,657,056	24,397,020
		Reimbursable		16,712,263	16,712,263	7,369,727	182,354	8,152,091	8,560,172
Total			186,864,692	186,864,692	122,870,466	1,224,349	123,494,815	32,161,877	
Public Safety and Correctional Services: Department of Public Safety and Correctional Services: Office of the Secretary	350101	General	27,069,620	223,300	27,292,920	24,617,809	2,349,564	24,967,373	325,747
		Special	27,886,676	1,052,200	28,938,876	20,439,125		20,439,125	8,299,751
		Federal	1,378,904		1,378,904	728,515	22,416	751,131	58,773
		Reimbursable	1,382,450	688,880	2,069,330	2,069,330		2,069,330	
		Total		36,328,746	3,242,880	39,581,230	48,054,779	2,372,180	30,426,959