

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 1956

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Chesapeake Bay Critical Areas Commission	300110	General	1,071,215	(56,395)	964,823	962,783	2,040	964,823	55,929
		Reimbursable	750,082	327,403	677,488	592,800	226,799	821,559	35,929
			1,771,297	71,012	1,642,311	1,555,583	230,799	1,786,382	
Total									
Maryland Geological Survey	300111	General	1,845,462	(1,845,462)					
		Special	226,994	(226,994)					
		Federal	53,082	(53,082)					(1)
		Reimbursable	586,260	(586,260)					(1)
Total									
Resource Assessment Administration	300112	General	2,341,900	1,867,210	4,209,110	3,726,713	482,397	4,209,110	949,493
		Special	12,739,289	(4,840,566)	7,898,723	4,286,514	2,660,714	6,949,228	627,980
		Federal	6,026,131	(4,230,954)	1,795,177	848,522	326,675	1,172,197	382,294
		Reimbursable	1,039,302	612,320	3,651,622	1,061,901	207,427	1,269,328	1,954,769
			22,146,622	(6,591,950)	15,554,672	9,922,650	3,677,213	12,599,863	
Total									
Maryland Environmental Trust	300113	General	347,097		347,097	347,097		347,097	
		Special	59,270	24,733	60,003	60,003		60,003	
		Reimbursable	47,034		47,034	47,034		47,034	
Total									
Chesapeake and Coastal Watershed Administration	300114	General		2,482,824	2,482,824	2,269,700	213,124	2,482,824	
		Special		1,112,257	1,112,257	1,029,483	82,774	1,112,257	
		Federal		5,818,115	5,818,115	2,844,746	57,940	1,802,704	3,815,409
		Reimbursable		253,207	253,207	32,271		22,271	220,936
Total									
Conservation Education	300115	General		526,979	526,979	524,200	12,779	526,979	9,247
		Special		268,959	268,959	259,612		259,612	78,819
		Federal		224,225	224,225	169,406		169,406	
		Reimbursable		1,042,163	1,042,163	844,218	32,779	956,297	85,166
Total									
Fisheries Administration	300117	General	580,116	716,220	3,296,336	1,383,281	81,055	1,264,336	32,000
		Special	6,412,404	1,000,320	7,413,724	6,147,145	538,921	6,686,066	928,048
		Federal	2,460,213	1,375,291	4,135,504	3,129,465	81,702	3,211,167	924,317
		Reimbursable	80,000	595,000	675,000	248,819	151,185	400,000	775,000
Total									
Agriculture: Department of Agriculture; Office of the Secretary	310111	General	4,329,722	87,689	4,417,411	4,366,650	16,951	4,383,601	29,800
		Special	17,800,972	71,000	17,871,972	12,173,561	1,384,482	13,558,043	4,271,329
		Federal	740,526		740,526	434,149		434,149	106,249
		Reimbursable	574,116		574,116	463,263		463,263	110,871
			23,445,336	118,689	23,559,627	17,437,623	1,401,433	18,839,026	4,720,371
Total									

BUDGET AND EXPENDITURES