

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(s)
For the Fiscal Year Ending June 30, 1996

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Public Service Commission	220700	General	8,225,205		8,225,205	8,115,627	102,940	8,218,567	6,638
		Federal		35,000	35,000	25,572		25,572	9,428
Total			8,225,205	35,000	8,260,205	8,141,199	102,940	8,244,139	16,066
Office of Peoples' Counsel	220800	General	2,200,509		2,200,509	1,885,892	314,617	2,200,509	
Subsequent Injury Fund	220900	Special	1,494,459		1,494,459	1,487,967		1,487,967	6,492
Maryland Uninsured Employers Fund	221000	General	656,312		656,312	656,312		656,312	
Executive and Administrative Control:	230101	General	5,642,339		5,642,339	5,652,216	1,415	5,653,831	8,508
Office of Individuals with Disabilities	230102	General	399,944		399,944	397,283		397,283	2,661
		Federal	1,699,467	400,000	2,099,467	1,834,801		1,834,801	264,666
Total			2,099,411	400,000	2,499,411	2,232,084		2,232,084	267,327
Maryland Stadium Authority	230103	General	352,700		352,700	352,700		352,700	
		Special	20,800,000		20,800,000	7,264,965		7,264,965	13,535,035
Total			21,152,700		21,152,700	7,617,665		7,617,665	13,535,035
Boards, Commissions and Offices	230105	General	4,232,990	(122,739)	4,110,251	5,118,786	491,134	5,609,920	501,131
		Special	2,654,317		2,654,317	984,130		984,130	1,670,187
		Federal	23,254,553	1,511,148	23,765,701	21,683,059		21,683,059	2,082,642
		Reimbursable	908,643	56,985	965,628	476,075		476,075	489,553
Total			32,049,503	1,445,394	33,494,897	28,262,050	491,134	28,753,184	4,741,715
Secretary of State	230106	General	1,864,114		1,864,114	1,776,069	32,047	1,808,116	56,000
		Special	703,250	40,000	743,250	722,267		722,267	20,983
Total			2,567,364	40,000	2,607,364	2,498,336	32,047	2,530,383	76,983
Office on Aging	230107	General	16,589,949		16,589,949	16,325,808	9,974	16,335,882	254,067
		Special	65,000	64,502	129,502	109,442	9,274	118,716	10,786
		Federal	17,231,080		17,231,080	16,053,441		16,053,441	1,177,639
Total			33,886,029	64,502	33,950,531	32,488,771	19,248	32,508,019	1,442,512
State Archives	230110	General	1,614,019		1,614,019	1,590,001		1,590,001	24,018
		Special	294,207	653,198	947,505	843,562		843,562	3,943
		Federal	56,060	56,060	112,120	56,037		56,037	23
Total			1,964,286	775,258	2,739,544	2,490,600		2,490,600	27,984

BUDGET AND EXPENDITURES