

REVENUES

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 1996

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
PUBLIC SAFETY AND CORRECTIONAL SERVICES									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Fee for Services	749	2,668,659				(288)	2,641,313		
Fines and Dertia		13,367					13,367		
Commissions and Royalties	5,693	1,765					137	7,997	
Interest on Investments and Loans		619,350					629,350		
Miscellaneous	70	46					46		
Reimbursements and Grants From the Federal Government		(322)							780,659
Reimbursements from Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	3,467	3,890				623	0,242		
Revolving Accounts		46,932				3,085,579	2,132,511		
Total	325					(22,471)	(22,471)		6,382,051
	19,756	3,536,325					3,064,239		
Division of Corrections:									
Division of Corrections - Headquarters:									
Rental	432,651							432,651	
Miscellaneous		40					40		
Reimbursements and Grants From the Federal Government		(162,547)					(162,547)		
Reimbursements From State Agencies								134,437	
Trust Funds		533,904					533,904		
Reduction of Expenditures							159		159
Total	632,701	431,437					134,967	1,032,354	
Jesup Region:									
Sales to the Public								1,067	
Commissions and Royalties	1,047	912,247						942,287	
Reimbursements and Grants From the Federal Government								178,679	
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	7,286	91						7,275	
Trust Funds		1,938,154						61,441	
Reduction of Expenditures								1,910,154	
Total	2,894							3,204	
	13,245	3,672,524						61,441	3,123,899
Baltimore Region:									
Commissions and Royalties		213,641						313,643	
Reimbursements and Grants From the Federal Government								28,720	
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	4,238	(350,000)						(350,000)	
Trust Funds		735,832						735,832	
Reduction of Expenditures								1,413	
Total	1,612								305,155
Hagerstown Region:									
Sales to the Public								4,719	
Commissions and Royalties	6,789	1,990,625						1,650,828	
Rental								3,508	
Reimbursements and Grants From the Federal Government								143,948	
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	19,457	139,315						158,972	
Trust Funds		(100,000)						(100,000)	
Revolving Accounts		4,454,374						4,454,374	
Total	(247)							1,413	
	37,507	6,126,131						191,094	6,456,482