

Personnel Detail:

Turnover Expectancy	<u>5,835</u>
Total Salaries, Wages, and Fringe Benefits	5,835
Object .02 Technical and Special Fees	12,100
Object .04 Travel	2,516
Object .08 Contractual Services	43,666
Object .10 Equipment - Replacement	<u>2,037</u>

General Fund Appropriation

66,154

16. PUBLIC DEBT

XA00.01 Redemption and Interest on State Bonds

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to appropriate additional special funds available in the Bond Annuity Fund to pay debt service on State General Obligation Bonds and to reduce the general fund appropriation by a corresponding amount.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 976.

-1,734,904

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 976.

1,734,904

17. STATE RESERVE FUND

YA02.01 Dedicated Purpose Account

To reduce the appropriation shown on page 125 of the printed bill (first reading file bill), for repayment to the Transportation Trust Fund in order to appropriate the amount in the Board of Public Works, Miscellaneous Non-Recurring Payments program.

Object .12 Grants, Subsidies and Contributions

-21,000,000