

Service Representatives and Drivers
License Examiners.

Object .08 Contractual Services 440,000

Special Fund Appropriation 440,000

JE00.03 Field Operations

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to provide funds to increase salaries of Customer Service Representatives and Drivers License Examiners by one grade.

Object .01 Salaries, Wages and Fringe Benefits 839,727

Special Fund Appropriation 839,727

JE00.03 Field Operations

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to provide funds for 10 temporary employees to reduce customer wait times.

Personnel Detail:

Additional Assistance	176,176
Fringe Benefits	<u>13,883</u>
Total Salaries, Wages, and Fringe Benefits	190,059

Special Fund Appropriation 190,059

JE00.03 Field Operations

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to provide funds for 38 temporary employees and other improvements to the Customer Service Center.

Personnel Detail:

Additional Assistance	669,469
Fringe Benefits	<u>52,754</u>
Total Salaries, Wages, and Fringe Benefits	722,223
Object .03 Communication	120,177
Object .09 Supplies and Materials	7,600
Object .11 Equipment – Additional	<u>150,000</u>