

DI01.01 General Administration

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to provide funds to computerize campaign finance reports.

Object .08 Contractual Services	291,100
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General Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 1 requiring campaign finance reports to be submitted to the State Administrative Board of Election Laws electronically.

291,000

3. OFFICE OF PLANNING

DW01.05 Comprehensive Planning

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide 4 positions for the State's Smart Growth initiatives to work with local jurisdictions for development and updates of maps for State Priority Funding Areas.

Personnel Detail:

Planner V	1.00	39,103
Planner IV	1.00	36,208
Planner IV Tech.	1.00	36,208
Secretary III	1.00	20,171
Fringe Benefits		43,224
Turnover Expectancy		<u>-43,729</u>
Total Salaries, Wages, and Fringe Benefits		131,185
Object .02 Technical and Special Fees		2,920
Object .03 Communication		800
Object .09 Supplies and Materials		2,000
Object .11 Equipment - Additional		<u>17,600</u>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 389 or HB 508 establishing Smart Growth areas in the State.

154,505

4. DEPARTMENT OF NATURAL RESOURCES
STATE FOREST AND PARK SERVICE