

## Less: Supplemental Budget

General Fund Appropriation	9,615,540	
Special Fund Appropriation	1,007,000	
Federal Fund Appropriation	1,918,516	
Higher Education Funds	0	12,541,056

Revised Estimated General Funds Reserved for  
Budget Operations

2,548,779

1. MILITARY DEPARTMENT  
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

## DH01.04 Capital Appropriation

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide \$159,000 for Gunpowder Reservation design and construction and reduce funds by \$88,000 for Camp Fretterd capital equipment.

Object .14 Land and Structures 71,000

Federal Fund Appropriation

71,000

2. STATE ADMINISTRATIVE BOARD OF ELECTION LAWS

## DI01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds to implement the computerization of campaign finance reports.

Object .08 Contractual Services 75,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 1 requiring campaign finance reports to be submitted to the State Administrative Board of Election Laws electronically.

75,000