

BUDGET SUMMARY (\$)**Fiscal Year 1997**

General Fund Balance, June 30, 1996 Available for 1997 Operations		13,104,910
1997 Estimated Revenues (All Funds)	15,154,034,138	
Additional General Fund Revenues: Dept. of Labor, Licensing, and Regulation Assessment Under Sections 5-204 and 9-316, Labor and Employment Article	350,000	
Additional General Fund Revenues – Contingent on legislation doubling the tobacco tax rate	<u>15,021,000</u>	
	<u>15,371,000</u>	
Subtotal Revenues (All Funds)		15,169,405,138
1997 Appropriations as Amended (All Funds)	15,143,548,104	
SB 1 General Fund Reductions in Excess of \$10,000,000	-6,237,162	
1997 Deficiencies (All Funds)	-31,725,097	
Less: Estimated Agency General Fund Reversions	5,500,000	
Estimated Medicaid and Primary Care for the Medically Indigent (PCMI) FY 1996 General Fund Overaccrual	20,250,000	
Estimated General Fund Reversion: Judiciary	<u>68,000</u>	
	<u>25,818,000</u>	
Subtotal Appropriations (All Funds)		<u>15,079,767,845</u>
1997 General Funds Reserve for 1998 Operations		102,742,203