

General Fund Appropriation 42,037

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Cheltenham Youth Facility
1997 Deficiency Appropriation

VA03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for contractual employees for the Impact Unit, additional contractual direct care staff, telecommunications costs, medical services, building and household supplies, clothing for the detention population, and a water treatment system.

General Fund Appropriation 354,895

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DJJ Group Homes
1997 Deficiency Appropriation

VA05.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for medical services and food.

General Fund Appropriation 45,680

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Juvenile Justice Youth Centers
1997 Deficiency Appropriation

VA06.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the Challenge Leadership Camp at Backbone Mountain, building and household supplies, and clothing for the juvenile population.

General Fund Appropriation 163,399

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