

DEPARTMENT OF JUVENILE JUSTICE

Services and Operations

1997 Deficiency Appropriation

VA01.04 Field Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for telecommunications costs, contractual youth supervisors, and rental of electronic monitoring equipment for the enhancement of the Community Detention Program.

General Fund Appropriation 260,585

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VA01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the purchase of residential per-diem placements.

General Fund Appropriation 1,421,327

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VA01.07 Facility and Residential Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for required county transportation contracts.

General Fund Appropriation 65,000

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Thomas J.S. Waxter Children's Center

1997 Deficiency Appropriation

VA02.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for utilities and medical services.