

and central offices and furnish local MOSH offices now being developed.

General Fund Appropriation	350,000
Federal Fund Appropriation	350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction – Headquarters

1997 Deficiency Appropriation

QB01.02 Classification, Education and Religious Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for local jail reimbursement, local jail backup payments, overtime for correctional staff, reduction of turnover expectancy, inmate food costs, inmate medical care and other operating expenses.

General Fund Appropriation	9,913,913
	<u>9,833,913</u>

Patuxent Institution

1997 Deficiency Appropriation

QD00.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for overtime for correctional staff and inmate food costs.

General Fund Appropriation	1,180,923
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Division of Pretrial and Detention Services

1997 Deficiency Appropriation

QP00.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the