

Office of Facilities Planning, Engineering and Construction

1997 Deficiency Appropriation

HG01.01 Facilities Planning, Engineering and Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to meet current workload requirements.

General Fund Appropriation 50,394

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Medical Care Programs Administration

1997 Deficiency Appropriation

MQ01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 1997 to recognize decreases in caseload and medical inflation.

General Fund Appropriation -31,914,080
Federal Fund Appropriation -31,914,080

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Division of Labor and Industry

1997 Deficiency Appropriation

PD01.08 Occupational Safety and Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for retention of existing staff by reducing turnover expectancy, equip safety and health inspectors, computerize local