

HC01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds to restore operating expenditures for Government House to the fiscal year 1996 actual level.

General Fund Appropriation .....

97,930

Office of Services and Logistics

1997 Deficiency Appropriation

HD01.01 Services and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to meet current workload requirements.

General Fund Appropriation .....

33,667

Office of Real Estate

1997 Deficiency Appropriation

HE01.01 Real Estate Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to meet current workload requirements.

General Fund Appropriation .....

13,835