

appropriation for fiscal year 1997 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to meet current workload requirements.

General Fund Appropriation 5,335

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Office of Finance and Administration

1997 Deficiency Appropriation

HB01.01 Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to meet current workload requirements.

General Fund Appropriation 13,401

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Office of Facilities Operation and Management

1997 Deficiency Appropriation

HC01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to meet current workload requirements.

General Fund Appropriation 108,709

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HC01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1997 to provide funds for the repayment of the energy loan financing project for the Baltimore State Office Complex.

General Fund Appropriation 250,000