

<u>and cost estimate are submitted</u>	667,557	9,394,999
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Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DJJ GROUP HOMES

VA05.01 Services and Institutional Operations		
General Fund Appropriation	1,614,637	
Federal Fund Appropriation	47,063	1,661,700

JUVENILE JUSTICE YOUTH CENTERS

VA06.01 Services and Institutional Operations		
General Fund Appropriation	6,804,190	
Special Fund Appropriation	106,225	
Federal Fund Appropriation	1,217,296	8,127,711

WILLIAM DONALD SCHAEFER HOUSE

VA07.01 Services and Institutional Operations		
General Fund Appropriation	859,859	
Special Fund Appropriation	1,000	
Federal Fund Appropriation	116,290	977,149

ALFRED D. NOYES CHILDREN'S CENTER

VA08.01 Services and Institutional Operations		
General Fund Appropriation	2,289,915	
Special Fund Appropriation	3,700	
Federal Fund Appropriation	108,559	2,402,174