

the local management boards during Fiscal Year 1998 to each new returnee multiplied by the average monthly cost of maintaining the child in the out-of-state placement.

VA01.07 Facility and Residential Services		
General Fund Appropriation	1,920,838	
Federal Fund Appropriation	235,999	2,156,837
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VA01.08 Capital Appropriation		
Federal Fund Appropriation		605,500

SUMMARY

Total General Fund Appropriation		83,951,733
Total Special Fund Appropriation		40,000
Total Federal Fund Appropriation		7,533,914
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Total Appropriation		91,525,647
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THOMAS J. S. WAXTER CHILDREN'S CENTER

VA02.01 Services and Institutional Operations		
General Fund Appropriation	2,624,047	
Special Fund Appropriation	4,000	
Federal Fund Appropriation	150,537	2,778,584
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CHELTENHAM YOUTH FACILITY

VA03.01 Services and Institutional Operations		
General Fund Appropriation	8,722,069	
Special Fund Appropriation	5,373	
Federal Fund Appropriation, <u>provided that these funds may not be expended until an approved program plan with a Department of General Services cost estimate is presented to the General Assembly, and the budget committees have reviewed and commented on the plan and cost estimate or 45 days have elapsed from the date the plan</u>		