

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF THE ENVIRONMENT
OFFICE OF THE SECRETARY

UA01.01 Office of the Secretary		
General Fund Appropriation	737,008	
Special Fund Appropriation.....	227,957	
Federal Fund Appropriation	222,535	1,187,500
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UA01.03 Capital Appropriation - Water Quality		
General Fund Appropriation	5,995,000	
Special Fund Appropriation.....	33,627,000	39,622,000
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UA01.04 Capital Appropriation - Hazardous Substance Clean-up		
General Fund Appropriation		2,350,000
UA01.05 Capital Appropriation - Drinking Water		
General Fund Appropriation	3,528,000	
Special Fund Appropriation.....	40,000,000	43,528,000
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SUMMARY

Total General Fund Appropriation		12,610,008
Total Special Fund Appropriation.....		73,854,957
Total Federal Fund Appropriation		222,535
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Total Appropriation		86,687,500
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

UA02.02 Administrative and Employee Services		
General Fund Appropriation	4,715,251	