

## SUMMARY

Total General Fund Appropriation .....	15,156,226	
Total Special Fund Appropriation.....	23,341,280	
Total Federal Fund Appropriation .....	37,028,339	
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Total Appropriation .....	75,525,845	<hr/> <hr/>

## DIVISION OF TECHNOLOGY AND PORTFOLIO MANAGEMENT

SA26.01 Technology and Portfolio Management		
General Fund Appropriation .....	211,832	
Special Fund Appropriation.....	1,490,147	
Federal Fund Appropriation.....	446,478	2,148,457
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## DIVISION OF FINANCE AND ADMINISTRATION

SA27.01 General Administration		
General Fund Appropriation .....	678,917	
Special Fund Appropriation.....	2,254,337	
Federal Fund Appropriation.....	191,464	3,124,718
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## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

The department shall report to the budget committees when the distribution of grant funds which have been appropriated differs from the enumerated detail in the department's budget documentation. Any such report should be received by the budget committees within 60 days of the reallocation of funds.

## OFFICE OF THE SECRETARY

TA00.01 Secretariat Services		
General Fund Appropriation .....	1,711,215	
Special Fund Appropriation.....	29,232	1,740,447
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