support MFRI as provided in Section 13-955 of the Transportation Article..........

3,990,605

671,591,687 671,520,098 670,375,098 670,947,598

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

General Bond Reserve Funds in excess of those estimated in this budget may only be appropriated by approved budget amendment for purposes directly related to management of the department's bonds, loans, insurance portfolio, and other housing-related functions which are deemed emergency in nature by the budget committees.

## OFFICE OF THE SECRETARY

SA20.01 Secretariat Services		
General Fund Appropriation, provided that		
the Department of Housing and Community		
Development will be restricted to 91 FTE	•	
State-funded contractual positions. An		
exemption from this level will be granted		
with approval through the budget		
amendment process, if contractual positions		
are deemed essential and can be funded by	•	
non-state sources and departmental special		
<u>funds</u>	253,643	
Special Fund Appropriation	1,715,901	
Federal Fund Appropriation	67,170	2,036,714
•• •		
	•	
SA20.02 Maryland Affordable Housing Trust		4 477 060
Special Fund Appropriation		1,477,968
SA20.03 Management Services		
General Fund Appropriation	413,880	
Special Fund Appropriation	1,265,771	
Federal Fund Appropriation	143,597	1,823,248
r odorar r and rippropriation	115,557	2,023,210