

SUBCABINET FUND

RA04.01 Local Management Board Fund

Prior to submission of a budget amendment transferring moneys from State agencies to the Subcabinet Fund for systems reform, grant agreements shall be submitted to the budget committees for review. Supporting information should be made available to the committees, upon request.

General Fund Appropriation	44,803,186	
Special Fund Appropriation	48,196	
Federal Fund Appropriation	9,249,014	54,100,396

RA04.02. Subcabinet Collaborative Fund

Provided that funds totaling at least \$2,493,435 must be expended by local management boards and State agencies for family planning services.

General Fund Appropriation	7,553,460	
Special Fund Appropriation	278,100	
Federal Fund Appropriation	9,102,753	16,934,313
	<u>9,053,107</u>	<u>16,884,667</u>

SUMMARY

Total General Fund Appropriation	52,356,646
Total Special Fund Appropriation	326,296
Total Federal Fund Appropriation	18,302,121
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Total Appropriation	70,985,063
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UNIVERSITY OF MARYLAND SYSTEM

The Chancellor and the presidents of the University of Maryland System institutions shall not create any permanent positions within the University of Maryland System so that the total number of positions exceeds ~~17,537~~ 17,036. Any permanent positions created above the ~~17,537~~ 17,036 permanent