

Special Fund Appropriation	20,960	
Federal Fund Appropriation	5,122,518	6,733,381

RA01.04 Division of Planning, Results, and Information Management

General Fund Appropriation	<u>9,573,192</u>	
	<u>9,323,192</u>	
	<u>9,073,192</u>	
	<u>9,073,317</u>	
Special Fund Appropriation	185,309	
Federal Fund Appropriation	2,564,003	<u>12,322,504</u>
		<u>12,072,504</u>
		<u>11,822,504</u>
		<u>11,822,629</u>

Funds are appropriated in the Departments of Labor, Licensing, and Regulation, Health and Mental Hygiene, Public Safety and Correctional Services, and Executive Department – Boards, Commissions, and Offices budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

RA01.11 Division of Instruction and Staff Development

General Fund Appropriation	4,890,252	
Special Fund Appropriation	81,854	
Federal Fund Appropriation	1,154,377	6,126,483

Funds are appropriated in the Executive Department – Boards, Commissions, and Offices; the Department of Health and Mental Hygiene, and the Department of Human Resources budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

RA01.12 Division of Compensatory Education and Support Services

General Fund Appropriation	2,826,898	
Federal Fund Appropriation	1,958,539	4,785,437