

SUMMARY

Total General Fund Appropriation	71,711,395
Total Special Fund Appropriation	1,914,184
Total Federal Fund Appropriation	1,921,100

Total Appropriation	75,546,679
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

The State Department of Education shall not expend funds for any job or position of employment approved in this budget in excess of 1,440 positions, including full-time equivalent special payments, contractual positions (defined as the quotient of the sum of the days worked by all such employees in the fiscal year divided by 245) of the total authorized amount established in the budget for Fiscal Year 1998. The State Superintendent of Schools shall utilize prerogatives under the Education Article, Section 2-103 to implement this provision, provided, however, that any authorized position to be filled above the ceiling, including all 1,440 full-time equivalent positions, as detailed above, is approved by the Board of Public Works and counted against the limitation imposed by the General Assembly. The Fiscal Year 1998 budget shall be subject to the State Finance and Procurement Article, Section 7-236 and the limitation imposed by the General Assembly.

RA01.01 Office of the State Superintendent		
General Fund Appropriation	3,497,981	
Federal Fund Appropriation	2,009,537	5,507,518
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RA01.02 Division of Business Services		
General Fund Appropriation	1,589,903	