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|----------------------------------|--------|-------------------|
| Federal Fund Appropriation | 96,281 | 49,399,512 |
| | <hr/> | <u>49,339,512</u> |

Funds are appropriated in the Maryland Correctional Pre-release System budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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|--|-------------|
| Total General Fund Appropriation | 52,255,599 |
| Total Special Fund Appropriation | 95,171 |
| Total Federal Fund Appropriation | 102,161 |
| | <hr/> |
| Total Appropriation | 52,452,931 |
| | <hr/> <hr/> |

PATUXENT INSTITUTION

| | | |
|---|-------------------|-------------------|
| QD00.01 Services and Institutional Operations | | |
| General Fund Appropriation | 26,771,785 | |
| | <u>26,766,285</u> | |
| Special Fund Appropriation | 546,600 | |
| Federal Fund Appropriation | 20,646 | 27,339,031 |
| | <hr/> | <u>27,333,531</u> |
| | | <hr/> <hr/> |

INMATE GRIEVANCE OFFICE

| | | |
|----------------------------------|--|-------------|
| QE00.01 General Administration | | |
| Special Fund Appropriation | | 360,461 |
| | | <hr/> <hr/> |

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | |
|----------------------------------|----------------|-----------|
| QG00.01 General Administration | | |
| General Fund Appropriation | 1,850,118 | |
| Special Fund Appropriation | 632,719 | |
| | <u>532,719</u> | |
| Federal Fund Appropriation | 90,000 | 2,572,837 |
| | <hr/> | |