

SUMMARY

Total General Fund Appropriation		64,453,113
Total Special Fund Appropriation.....		1,298,900
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Total Appropriation		65,752,013
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HAGERSTOWN REGION

QB04.01 Maryland Correctional Institution - Hagerstown		
General Fund Appropriation	33,695,205	
Special Fund Appropriation.....	1,268,544	34,963,749
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Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB04.02 Maryland Correctional Training Center		
General Fund Appropriation	34,229,032	
Special Fund Appropriation.....	1,875,115	36,104,147
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Funds are appropriated in the State Use Industries budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB04.03 Roxbury Correctional Institution		
General Fund Appropriation	24,176,302	
Special Fund Appropriation.....	1,099,914	25,276,216
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Funds are appropriated in the State Use Industries budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.