

special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	76,748,484	
Total Special Fund Appropriation	2,623,445	
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Total Appropriation	79,371,929	<hr/> <hr/>

BALTIMORE REGION

QB03.01 Maryland Penitentiary		
General Fund Appropriation	23,360,448	
	<u>22,818,448</u>	
	<u>23,085,448</u>	
Special Fund Appropriation	707,002	24,067,450
		<u>23,525,450</u>
		<u>23,792,450</u>
QB03.02 Metropolitan Transition Center		
General Fund Appropriation	6,073,311	
Special Fund Appropriation	112,651	6,185,962
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QB03.03 Maryland Correctional Adjustment Center		
General Fund Appropriation	12,075,084	
	<u>12,011,634</u>	
Special Fund Appropriation	229,217	12,304,301
		<u>12,240,851</u>
QB03.04 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	23,282,720	
Special Fund Appropriation	250,030	23,532,750
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