

which fully funds construction of the Public Safety Training Center by Fiscal Year 2002. The plan should discuss the following potential funding sources, either solely or in combination: the Law Enforcement and Correctional Training Fund (LECTF); General Obligation bonds; PAYGO capital; or any other sources. The funding plan should also discuss the operating impact associated with the training center, including sources of operating funds, and the role of the LECTF after the completion of construction. The administration, through the Departments of Budget and Management, Public Safety and Correctional Services, and General Services, should submit its funding proposal to the budget committees by July 1, 1997. This reporting requirement does not restrict the use of funds for currently authorized design or construction projects.

Special Fund Appropriation	4,746,000	
Federal Fund Appropriation	11,700,000	16,446,000

QA01.06 Division of Capital Construction and Facilities Maintenance
 General Fund Appropriation

1,887,668

SUMMARY

Total General Fund Appropriation	27,615,425	
Total Special Fund Appropriation	28,489,693	
Total Federal Fund Appropriation	12,813,990	

Total Appropriation	68,919,108
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DIVISION OF CORRECTION - HEADQUARTERS

QB01.01 General Administration

General Fund Appropriation	4,643,330	
	<u>4,599,730</u>	
Special Fund Appropriation	1,126,511	5,769,841
	<u>1,124,511</u>	<u>5,724,241</u>