

PG01.09 Capital Acquisition Fund

Special Fund Appropriation: ~~provided no funds may be expended on the renovation of the Towson local office project until an approved Part II Program Plan has been submitted to the budget committees and the committees have had 45 days in which to review and comment~~..... 800,000

PG01.10 Board of Appeals - Unemployment Insurance

Federal Fund Appropriation 3,850,154

SUMMARY

Total General Fund Appropriation	946,800
Total Special Fund Appropriation	1,020,000
Total Federal Fund Appropriation	113,737,861
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Total Appropriation	115,704,661
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

It is the intent of the General Assembly that no reorganization of the Department of Public Safety and Correctional Services which may have the effect of increasing the budgetary requirements of the department by \$1,000,000 or more may be implemented until a reorganization plan has been submitted to the budget committees and the committees have had 30 days for review and comment.

QA01.01 General Administration

General Fund Appropriation	11,669,514	
Special Fund Appropriation	414,633	12,084,147
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Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby