

expenses in this program.

SUMMARY

Total General Fund Appropriation	13,244,183
Total Federal Fund Appropriation	10,066,608
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Total Appropriation	23,310,791
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DEPARTMENT OF LABOR, LICENSING, AND REGULATION

~~No funds derived from the Special Administrative Expense Fund (SAEF) shall be added to the budget through budget amendment. Unexpended funds in excess of \$250,000 shall be transferred to the general fund as provided by law.~~

No funds derived from the Special Administrative Expense Fund (SAEF) shall be added to the budget through budget amendment, except as required to offset reductions in federal revenues below the level estimated in this budget, to address increased levels of unemployment, or to make critical repairs to eligible facilities. Unexpended funds in excess of \$250,000 shall be transferred to the general fund as provided by law.

OFFICE OF THE SECRETARY

PA01.01 Executive Direction		
General Fund Appropriation	116,418	
Special Fund Appropriation	773,716	
Federal Fund Appropriation	884,129	1,774,263
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PA01.03 Fiscal Services		
Federal Fund Appropriation		1,902,522
PA01.04 Administrative Services		
General Fund Appropriation	412,564	