

budget request document. Further, the Department of Human Resources budget submission should identify how the Client Information System's cost savings are reflected in its budget.

NF00.04 General Administration

General Fund Appropriation, provided that \$27,548 of this appropriation for a projected one-cent increase in the postal rate is contingent upon the postal rate actually increasing from \$0.32 to \$0.33..... 20,392,738

Federal Fund Appropriation, provided that \$500,000 of this appropriation for system changes associated with welfare reform is contingent upon the formulation of an action plan which details the specific nature and purpose of the expenditure.

Further provided that \$27,548 of this appropriation for a projected one-cent increase in the postal rate is contingent upon the postal rate actually increasing from \$0.32 to \$0.33..... 30,702,677 51,095,415

LOCAL DEPARTMENT OPERATIONS

NG00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Special Secretary for Children, Youth and Families, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Justice, Budget and Management and the State Superintendent of Education. 95,328,658
Special Fund Appropriation..... 48,196