

SUMMARY

Total General Fund Appropriation		9,553,206
Total Federal Fund Appropriation		7,721,602
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Total Appropriation		17,274,808
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OPERATIONS OFFICE

NE01.01 Division of Budget, Finance and Personnel

General Fund Appropriation	6,040,106	
	5,990,106	
Federal Fund Appropriation	2,324,548	8,364,654
		<hr/> 8,314,654

NE01.02 Division of Administrative Services

General Fund Appropriation	2,017,913	
Federal Fund Appropriation	776,594	2,794,507
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SUMMARY

Total General Fund Appropriation		8,008,019
Total Federal Fund Appropriation		3,101,142
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Total Appropriation		11,109,161
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OFFICE OF INFORMATION MANAGEMENT

It is the intent of the General Assembly that the Department of Human Resources regularly update its Client Information System cost benefit analysis so that it reflects the actual savings and costs of the system. Further, the Department of Human Resources shall identify the actual total cost savings from the two preceding fiscal years and the total cost savings estimates for current and ensuing fiscal years in its Office of Information Management