

Department of Human Resources has certified to the budget committees that the implementation of the Client Information System is complete.....

8,232,639

16,828,640
16,712,074

Funds are appropriated in the Department of Juvenile Justice budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

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|----------------------------------|----------------------|----------------------|
| NC01.01 General Administration | | |
| General Fund Appropriation | 211,749 | |
| Federal Fund Appropriation | 54,821 | 266,570 |
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| NC01.02 Commissions | | |
| General Fund Appropriation | | 352,217 |
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| NC01.03 Refugees' Assistance | | |
| Federal Fund Appropriation | | 2,645,018 |
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| NC01.04 Legal Services | | |
| General Fund Appropriation | 5,187,417 | |
| Special Fund Appropriation | 500,000 | |
| Federal Fund Appropriation | 3,059,671 | 8,747,088 |
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| NC01.05 Shelter and Nutrition | | |
| General Fund Appropriation | 4,735,020 | |
| Federal Fund Appropriation | 3,083,896 | 7,818,916 |
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| NC01.07 Adult Services | | |
| General Fund Appropriation | 2,515,305 | |
| | <u>2,165,305</u> | |
| Federal Fund Appropriation | 259,716 | 2,775,021 |
| | <hr/> | <u>2,425,021</u> |
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| NC01.11 Women's Services Program | | |
| General Fund Appropriation | 5,281,908 | |