

SUMMARY

Total General Fund Appropriation	4,666,630
Total Federal Fund Appropriation.....	1,880,674
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Total Appropriation	6,547,304
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SOCIAL SERVICES ADMINISTRATION

NB00.04 General Administration - State

General Fund Appropriation, ~~provided that \$1,400,000 in funds appropriated for implementation of the Statewide Automated Child Welfare Information System may not be expended until the Department of Human Resources has certified to the budget committees that implementation of the Client Information System is complete in all jurisdictions of the State, provided that funds appropriated for the Statewide Automated Child Welfare Information System may be used for systems planning but that programming and implementation funds may not be spent until the Department of Human Resources has certified to the budget committees that the implementation of the Client Information System is complete~~.....

7,949,899
7,833,333
646,102

Special Fund Appropriation

Federal Fund Appropriation, ~~provided that \$1,400,000 in funds appropriated for implementation of the Statewide Automated Child Welfare Information System may not be expended until the Department of Human Resources has certified to the budget committees that implementation of the Client Information System is complete in all jurisdictions of the State, provided that funds appropriated for the Statewide Automated Child Welfare Information System may be used for systems planning but that programming and implementation funds may not be spent until the~~