

Total Appropriation ..... 2,101,641,686

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HEALTH REGULATORY COMMISSIONS

MR01.01 Health Care Access and Cost  
 Commission  
 Special Fund Appropriation, provided that,  
for Fiscal Year 1998 only, \$12,025 of this  
appropriation may only be expended for the  
purpose of providing per diem payments of  
\$100 to members of the commission and  
\$125 for the commission chairperson,.....

4,869,668  
4,825,591

MR01.02 Health Services Cost Review Commission  
 Special Fund Appropriation ..... 2,738,248

MR01.03 Health Resources Planning Commission  
 Special Fund Appropriation ..... 2,979,967

SUMMARY

Total Special Fund Appropriation ..... 10,543,806

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Total Appropriation ..... 10,543,806

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DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

NA01.01 Office of the Secretary  
 General Fund Appropriation ..... 4,080,037  
 Federal Fund Appropriation ..... 1,570,199

5,650,236

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NA01.02 Foster Care Review Board  
 General Fund Appropriation ..... 586,593  
 Federal Fund Appropriation ..... 310,475

897,068

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