

to and approved by the General Assembly. Should the department wish to make a regulatory, policy, or procedural change which has an increase or decrease greater than \$300,000 on the program's budget, whether or not the increase or decrease is offset in whole or in part by other action, it shall inform the budget committees of the changes and the committees shall have 45 days to review and consider it before it becomes effective.

MQ01.04 Medical Care Policy Administration			
General Fund Appropriation	7,052,122		
Special Fund Appropriation	33,429		
Federal Fund Appropriation	3,496,908		10,582,459
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MQ01.05 Medical Care Finance and Compliance Administration			
General Fund Appropriation	6,066,979		
	6,048,555		
Federal Fund Appropriation	6,109,888		12,176,867
	6,091,464		12,140,019
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MQ01.06 Kidney Disease Treatment Services			
General Fund Appropriation	5,380,250		
Special Fund Appropriation	276,136		5,656,386
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MQ01.07 Health Care for Uninsured Children - Medical Care Programs Administration			
General Fund Appropriation, <u>provided that this appropriation is contingent upon enactment of Senate Bill 233 or House Bill 506</u>	5,590,000		
	4,720,000		
Federal Fund Appropriation	2,720,000		8,310,000
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			7,440,000

SUMMARY

Total General Fund Appropriation		1,055,509,852
Total Special Fund Appropriation		16,035,474
Total Federal Fund Appropriation		1,030,096,360
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