

POTOMAC CENTER

MM07.01 Services and Institutional Operations

General Fund Appropriation, provided that
\$33,606 of this appropriation may be used
 only to assist the transition of residents of
 Potomac Center into community residential
 placements.....

8,765,917

8,756,717

Special Fund Appropriation.....

10,000

8,775,917

8,766,717

JOSEPH D. BRANDENBURG CENTER

MM09.01 Services and Institutional Operations

General Fund Appropriation, provided that
\$37,359 of this appropriation may be used
 only to assist the transition of residents of
 Joseph D. Brandenburg Center into
 community residential placements.....

3,669,373

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
 FINANCING AND REGULATION

MP01.01 Executive Direction

General Fund Appropriation, provided that
\$100,000 ~~\$500,000~~ \$200,000 may not be
 expended until such time as the Office on
 Aging and the Department of Health and
 Mental Hygiene jointly develop a pilot
 project for expanding participation in the
 Home and Community-Based Services
 Waiver beginning in Fiscal Year 1999 and
 submit a report to the General Assembly on
 plans to implement this project.....

984,673

928,673

899,230

Special Fund Appropriation.....

13,163

Federal Fund Appropriation.....

654,833

1,652,669

1,596,669

1,567,226