

Federal Fund Appropriation	71,405,206	273,795,280
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SUMMARY

Total General Fund Appropriation		201,659,200
Total Special Fund Appropriation.....		3,976,513
Total Federal Fund Appropriation.....		71,642,400

Total Appropriation		277,278,113
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ROSEWOOD CENTER

MM02.01 Services and Institutional Operations

General Fund Appropriation, provided that \$39,285 of this appropriation may be used only to assist the transition of residents of Rosewood Center into community residential placements.....

33,964,941

Special Fund Appropriation.....

25,000

33,989,941

HOLLY CENTER

MM05.01 Services and Institutional Operations

General Fund Appropriation, provided that \$23,284 of this appropriation may be used only to assist the transition of residents of Holly Center into community residential placements.....

13,392,393

13,390,256

Special Fund Appropriation.....

34,618

Federal Fund Appropriation

23,135

13,450,146

13,448,009

Funds are appropriated in the Developmental Disabilities Administration and the Deer's Head Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.